

**Windsor Correctional Facility.** *What is the current permitted capacity of Windsor and is it possible to increase the capacity within the current footprint of the existing buildings?*

The current permitted capacity is 100 offenders. The Delta Unit (currently a recreational room) could be retrofitted to hold another 20 offenders. However, this space would need to be renovated to include 2 showers, 2 urinals, 1 toilet, and 2 sinks. The exact cost for this renovation is unknown but a ballpark estimate is \$200,000.

**Statewide Contingency.**

*What is the existing fund balance for the lines items that were rolled up into the proposed statewide contingency line item for FY18 and 19? In addition to the \$107,870.38 of unexpended funds from FY16 and 17, are there any unexpended funds from the other three categories (asbestos, building reuse, and elevator repair) and, if so, what is the associated dollar amount? Why is there an increase of \$350,000 from previous Capitol requests?*

FY '16

	PROJECT	PROJECT	AMOUNT	ENCUMBRANCE	PROJECT
		BUDGET	EXPENDED	AMOUNT	BALANCE
Asbestos	ASBESTOS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Statewide building reuse and planning	REUSE	\$75,000.00	\$0.00	\$37,146.00	\$37,854.00
<b>Statewide Contingency Fund</b>	CONTG	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Statewide Elevator Repairs/replacement	ELEVATOR	\$100,000.00	\$0.00	\$17,389.58	\$82,610.42
\$325,000.00					

FY '15					
Asbestos	ASBESTOS	\$50,000.00	\$1,381.00	\$0.00	\$48,619.00
Statewide building reuse and planning	REUSE	\$75,000.00	\$0.00	\$27,991.04	\$47,008.96
Statewide Contingency Fund	CONTG	\$100,000.00	\$63,099.22	\$29,030.40	\$7,870.38
Statewide Elevator Repairs/replacement	ELEVATOR	\$100,000.00	\$87,389.58	\$12,610.42	\$0
\$325,000.00					

Please note the following. Prior to the FY15 and 16 biennium bill, another item included ADA for \$100,000. Therefore, the difference between the \$500,000 request in FY18 and 19 as compared to previous budgets is \$75,000. These additional funds are essential to address unplanned needs, maintain our infrastructure, and respond to the changing financial climate and associated bids. BGS is current condition inspects of all our state-owned elevators and there will likely be additional repairs needed because of the findings.

## **Waterbury Hanks and Weeks Project.**

*What is the term of the lease at 208 and 289 Hurricane Lane?*

The leases on Hurricane Lane expire on 4/30/2018 but we have a 90 day out clause. However, Weeks will not be ready by that date so the leases will need to be extended.

*What is the project schedule for FY18?*

Asbestos Abatement will take place first. The asbestos abatement work will be advertised with two different completion dates: 1) 08/31/2017, and 2) 12/31/2017. The State will get a much better price for doing the abatement work this fall after this summer's school jobs are over. The Weeks project will be ready to advertise around July 1, 2017. Construction on the Weeks building combined with the Hanks site work will begin in January 2018 and take 10 months and another 2 months for final commissioning, furniture fit-up and building air out.

*Is asbestos abatement occurring at both Hanks and Weeks at the same time?*

Yes. The State will get better pricing if we do both buildings at the same time. We also need to remove asbestos flooring materials from Hanks to learn the condition of the underlying wood and concrete floors [i.e. do we restore the floors or do we replace them]. This information will help guide design decisions and save money.

*What does the \$4,000,000 in FY18 represent for construction (what are we getting for the \$4,000,000 and can we push any of these costs in FY19)?*

The \$4,000,000 in FY18' will be used to renovate the Weeks to bring the building up to code to reoccupy the building. This includes, but is not limited to, replacing mechanical systems, bringing kitchens and bathrooms up to code, ensuring the proper number and location of egresses and other renovations to outfit the building for state offices.

*Who is slated to move into Hanks (previous correspondence indicated 128 total for both buildings but they want it broken out by building)?*

**128 employees would move into Weeks** from AHS Hurricane Lane rentals and **15 employees would move into Hanks**. Guy Norwood has developed two different move scenarios for which groups would come (see his attached email of 03/17/2017) and which buildings on Hurricane Lane would be vacated (bottom line is AHS saves between 0.9M & 1.1M per year in lease costs depending on which Hurricane Lane buildings are vacated/downsized).

*Will we be able to move employees into Weeks at the end of FY19?*

Yes

## **Stanley and Wasson Hall**

*HCIC would like to know the Governor's/BGS's current recommended approach to this property and the buildings?*

The Agency of Human Services would like to occupy one campus and are interested in Stanley and Wasson Hall. There is interest in examining a public-private partnership and receiving proposals that would benefit the state.

**109/111 State Street**

*What is the lease for JUD staff moving from 112?*

The lease cost for 112 State Street (People's Bank top floor) for Judicial is \$81,650/year.

*What is the impact to the project if an additional \$1,000,000 was removed from FY19?*

By reducing the budget another \$3,000,000 it effectively pushes out the construction start date for the project. Any monies reduced in FY19 will be requested in FY20.

**Libraries**

*How certain are we with the \$1.5 M for the project in FY18?*

Yes, all \$1.5M will be needed to complete the renovation project.